

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	5,154	8,484.81	4	81,731.45	10.4%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	0	0.00	0	10,314	17,045.61	12	81,731.45	
LI % of Total	0.0%	0.0%	0.0%	1.4%	5.6%	8.3%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	19,472	36,409.84	13	109,226	151,970.62	73	269,535.56	56.4%
Energy Star HVAC	1,315	400.00	2	29,236	12,450.00	23	0.00	0.0%
Energy Star Lighting	0	0.00	0	96,714	13,357.04	6	0.00	0.0%
Energy Star Appliance	1,291	660.00	5	15,419	9,759.92	20	0.00	0.0%
Res Subtotal	22,078	37,469.84	20	278,715	195,341.14	124	269,535.56	
Res % of Total	24.7%	75.1%	87.0%	36.6%	64.2%	86.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	33.75	1	0	1,387.50	1	27,051.24	5.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	16,253	7,167.14	1	42,731	19,845.24	4	73,286.94	27.1%
C&I Govt Small	0	0.00	0	46,209	39,767.40	1	54,240.65	73.3%
C&I Products & Services	51,194	5,252.00	1	382,829	30,926.00	2	52,465.90	58.9%
C&I Subtotal	67,447	12,452.89	3	471,769	91,926.14	8	312,536.40	
C&I % of Total	75.3%	24.9%	13.0%	62.0%	30.2%	5.6%	47.1%	
Report Total	89,526	49,922.73	23	760,797	304,312.89	144	663,803.41	
Budget Comparison					252,381.57		663,803.41	38.0%